

\$* + E"‡ N6Ñ „6u Ñ ÝL\$ @ Ì 2011 H1 Ô 7 z 7 z y <[

c1 Gı?U ı/

1.1 @ Ì:7_î Ã,¥_î ž:7_Ã,¥_ÃP~4{1u)Ú Ž , ±A• y EQC m á , ü Ĩ)<. A„EQ Ā
AĀ Đ ūL EĀ ê5ÜGı ūF+\$ă È J Ĩ J Y •,X,ó r ū Ā š.B ū `` H ūBó p ŷ žE² ūB÷ Ĩ Ā

1.2 L8 ß è:7_ê È J ª:7_†7¼Ĥ Z uA, õ 7 y,X:7_Ĥ Ĩ A,

p†7¼Ĥ :7_š á	p†7¼Ĥ :7_6 u	p†7¼Ĥ Ĩ A, s´	>•´, Ž š á
UnE [−]	:7_	Ĥ Ā	/9!ă

1.3 @ Ĩ1 Ô 7 zBö u y p4£ ĨAu Ü_u uAu Ā

1.4 @ ĨBóB÷ Ž)#Ü " Ā 1u ĨAu¹ 0BóB÷ Ž ž ĨAu XBóB÷ Ž (ĨAu 1u Ž ,) fC— Ā â Ö ±A• 7 z
y Bö u y ,X,ó r Ā `H Ā

c2 @ ĨĤ™ %

2.1 ?U ĨAu D B ŽBö u Ū Ū

)!Ö

	y ó ŷ	Ɓ H z ó ŷ	r £ − Ā Ā Ā
C { Ā Ā	4,861,774,238.19	4,340,926,531.56	12.00%
& 2 b Ɓ Ö @ Ĩ6u đ,X Ý5Ü ,ž Ā Ā	1,622,358,377.95	1,545,643,032.37	4.96%
6u Ā6u Ā	420,450,000.00	420,450,000.00	0.00%
& 2 b Ɓ Ö @ Ĩ6u đ,X!£6u "C { Ā /6u Ā	3.86	3.68	4.89%
	y ó	Ɓ H à ó	r £ − Ā Ā Ā
9ũ Ĩ 9 Ā Ā	837,037,912.62	593,532,335.89	41.03%
& 2 b Ɓ Ö @ Ĩ6u đ,X " ý#z Ā Ā	67,367,457.65	55,922,242.67	20.47%
4£9ũ# {*ó,X),G¥# G£ "Nq Ā Ā	-565,299,874.93	-68,276,880.22	-727.95%
!£6u4£9ũ# {*ó,X),G¥# G£ "Nq Ā /6u Ā	-1.34	-0.249	-437.80%
Ĥ !£6u ,ž Ā /6u Ā	0.1602	0.2039	-21.43%
/ÖGž!£6u ,ž Ā /6u Ā	0.1602	0.2039	-21.43%
t G "C { ,ž)[Ā % Ā	4.27%	4.20%	rKS 0.07 Ɓ,R Ū &•
7L8M24£ ū 3,ž â,X t G "C { ,ž			

å D6u ð ,ž E ĩNq	-265,659.25	
k/â E ĩNq	-505,424.57	
ÜAu	2,307,574.56	-

2.2

16 ÃBö uC *üEW • H à ó rKS

C y : ê ,ž¬ y : 0 S AÎ	,	,	,
Gı ûC {Gı4~ Ê 0 SAÎ	,	,	,
¥> Ê 0 SAÎ	,	,	,
Jª SAÎ Ä ýEÑ t SAÎ Å	)#Û "	J Œ Ý,X b 2010 H 12 Ü 22 ¹L\$ 6,X @ Ì 109,058,760 6u Ê 6JŒn 7Ç2011 H 12 Ü 21 ¹? L8L\$	Æ Û r 9>

D 9E" G¥=aC {				
,Bû	1,292,836,289.69	1,175,439,770.61	1,177,688,033.98	1,107,214,738.18
Ô H Y ó,XM2# C {				
J ¢# C {	160,029.90			
# C { ÜAu	4,167,462,035.63	4,032,526,122.95	3,667,586,097.09	3,580,034,528.21
M2# C { Ö				
¥ ",C! ž•!				
Ã o Î G¥=aC {				
Ö Ý7Ç ó iC	13,522,314.04		13,525,104.04	
KS ó h !				
KS ó6u iC	20,556,951.07	471,318,551.57	10,556,951.07	457,918,551.57
iC û {				
Î nC {	468,838,000.01	384,142,380.55	465,250,048.77	384,446,838.53
ü Î ¼/ß	40,588,595.77	34,109,629.49	32,944,345.66	27,805,835.18
¼/ß(=C				
Î nC {#Ü)Ü				
*ó { û*ó(=C {				
"•!èC {				
´ 6C {	132,928,221.08	75,685,843.87	134,324,956.63	76,042,640.79
Ô ¥ Î				
@]	2,532,675.23		2,532,675.23	

±L= Ü à š ŪG¥				
.)Ú D *A• !				
.)Ú SJÔA• !				
Ô H Y ó,XM2# Bó				

4ÁĆ ž 7G¥ Ĩ			0.00	0.00
EÔ ±G¥			0.00	0.00
C(¬ Ĩ"Nq			0.00	0.00
□ ^a ±L= Ü à š ŪG¥ "			0.00	0.00
Nq				
±)4v ý Ĩ			0.00	0.00
Ū ±C *ü			0.00	0.00
9ù î/âG¥ žL t	2,607,373.67	2,403,814.78	1,947,002.15	1,884,621.70
JÔ C *ü	50,384,749.39	46,114,346.67	36,522,096.33	36,362,516.14
1u)ŪC *ü	53,649,779.49	42,640,960.17	36,898,400.82	33,095,195.37
Bô uC *ü	27,505,302.00	27,310,226.26	10,914,002.59	10,968,764.70

4.3),G¥# G£><

4ê)! Ö\$* + E"‡ N6Ñ „6u Ñ ÝL\$ @ Ì

2011 H 1-3 Ü

)! Ö

NM,Â	óG¥Nq		P óG¥Nq	
	Ü J	!i @ Ì	Ü J	!i @ Ì
Ô Ã4£9ù# {*ó,X),G¥# G£ Ö				
JÔ •Ã□ o ‡ u ,X)„G¥	576,278,571.65	570,184,430.66	411,007,993.30	409,657,229.76
v ,! `à î , ! NM " r tNq			0.00	0.00
å JÊ> ó! " r tNq			0.00	0.00
å J °G¥=a X š 9C G¥ " r tNq			0.00	0.00
s ±L= Ü à ±C ° k ,X),G¥			0.00	0.00
a ±L= î u),G¥ "Nq			0.00	0.00

\$* + E"‡ N6Ñ „6u Ñ ÝL\$ @ Ì 2011 H1 Ô 7 z 7 z y <[

4.4 uAu y

uAu ã?• Ö þ4£ uAu

c 5 J^ayEÖ D B

5.1 ð6u ð ž JL 2 Ö ïM24£9ù òC G¥ 4*ü ž#Ù S[™] ‰><

¶ EÖ*ü áEÖ*ü

5.2 E±?~ Í ê[™] ±[™] ‰

¶ EÖ*ü áEÖ*ü